South Leeds Community Centres Letting Policy – schedule of charges and discounts

Room Band	Current Standard Charge in Leeds City Council Directly Managed Buildings across the city	Proposed Standard Charge for Leeds City Council Directly Managed Buildings in South Leeds
Band A - Large, typically up to 40ft X 40ft (1600 sq ft)	£17.00 - £30.00	£25.00
Band B - Medium, typically up to 30ft x 30 ft (900 sq ft)	£10.00 - £17.00	£18.00
Band C - Small, typically up to 20ft x 20ft (400sq ft)	£5.00 - £10.00	£12.00
Band D - Kitchens	Variable	£5.00
Band E – Store rooms	Some centres apply charges	Subject to negotiation

The table below outlines the proposals for discounts for community centres pricing and lettings policy in South Leeds. The table also provides details of any potential impact the revised pricing schedule could have upon users of the facilities;

Type of User	Current Standard Charges	Proposed Standard Charges	Impact	Comments
Adult Learning Covers: Adult education activities and use by colleges	Varies from no charge, to discounted rate to standard charges.	 £2.50 per room per hour Monday to Friday for small and medium rooms. College block bookings would incur a charge based on proportion of space taken. £10 per room per hour for large rooms and weekend/council holiday usage of rooms. 	Proposals already implemented with Colleges. Non-college use isn't very extensive and charges are modest.	 Wide variations in pricing at present. Links clearly to proposals for charging colleges, introduced from Sept 2005 following negotiations with the colleges. Example of charge: Weekly 2 hour session over 30 wks 30 x 2 x 2.50 = £150 p.a. Based on a session with ten people this equates to £15 per person over the year or 50p per session.
Centre Management Committees	No charge.	No charge Monday to Friday. £10 per room per hour at weekends/council holidays.	Typically meet Mon – Fri at present so will still have free use.	Committees would be asked to demonstrate that they were meeting local community needs and seeking opportunities to promote the centre to all local communities in the area.

Community Meetings Covers: Communities of interest group meetings, community engagement activities, community forums and surgeries for Councillors and MPs. Examples: tenants and residents associations, Black and Minority Ethnic groups, disabled people's groups, neighbourhood watch, Parish Councils, political meetings of registered political groups.	Varies from no charge to discount to standard charge.	£5 per room per hour Monday to Friday for small and medium rooms. £10 per room per hour for large rooms and weekend/council holiday usage of rooms.	Much of this type of activity currently isn't charged but depends in some cases what groups have put on lettings forms. Groups meeting frequently could approach the Area Committees for support and request a discount if they don't have the means to pay charges. Some groups don't meet very often e.g. every two months, every quarter so amount to pay is very low. Existing use for members surgeries and political meetings is quite low.	 Links to City Council/Leeds Initiative policy to support community engagement and civic renewal. Recognises that many groups have modest funds. Some groups charge a membership fee and undertake fundraising activities. City Councillor surgeries to be booked and paid by Member Services. Groups would be able to approach the relevant Area Committee for support through their small grants scheme if not able to pay a modest contribution to centre running costs. Relevant legislation applies for political meetings close to elections. Example of charge: Bi-monthly meeting for 2 hours. 6 x 2 x £5 = £60 p.a.
Commercial Use	Standard charges	Each lettings application from a commercial business will be reviewed on a case by case basis – if businesses who generate significant amounts of income request to use a community facility, higher charges may be applied. If not, the business will be charged the standard lettings rate	Very little commercial business use at present	 Could look at encouraging commercial businesses to consider using community centres as an operational base this would therefore generate additional income and be able to be used to subsidise lettings further. It would be ensured that if any business was wanting to use a community centres, there was sufficient space for community activities to still take place.

Council Departments/ Other Agencies Covers: Delivery of council services not covered in other categories of use. Examples: Polling Stations, Delivery of educational programmes out of school settings	Some uses are charged e.g. polling station usage.	Standard charges	There is currently a charge for polling station use – this would be apportioned at a flat rate of £250.	 Not clearly included in current policies. Use by the Area Management Team would be of charge
Lifestyle and leisure groups Examples: dance clubs, games clubs, diet and fitness where users pay a charge for the session. Note: 0-19 activities and older peoples' groups (60+) are covered by separate categories.	Varies from no charge to discount to standard charge.	Standard charges.	Some of these groups currently pay standard charges so will not see a significant difference (mainly those using previous Leisure Service centres and weekend use). Many of these groups are private providers e.g. Weightwatchers, Slimming World and have benefited from free use of some centres. There will be winners and losers in this group because of the way the current policies work e.g. a belly dancing class in one centre has been charged but a line dancing class in another is free!	 Some groups pay and are content with charges and the need for review. Some groups feel that their current charge is high or have concerns about paying to use rooms. Some private operators are benefiting from the current policy for some centres which makes them much cheaper or free compared with other venues. Example of Charge: Weekly 2 hour session over 50 weeks in a small room. 50 x 2 x 10.00@50% = £500 p.a. Based on a session with 10 people this equates to £50 per person over the year or £1 per session.

			Standard charges are competitive with non- council providers. Activities for younger people and older people are not affected by these charges – reflecting corporate priorities.	
Older Peoples' groups (60+) Examples: luncheon clubs, games sessions	No charge Monday to Friday. Standard charges at weekends.	No charge Monday to Friday. £10 per room per hour at weekends/council holidays.	Will mainly stay the same without any charges. A small number of groups meet at weekends so will have to pay, request a reduction from the Area Committee or move activities to another day.	 The group would be asked to demonstrate how the activity was meeting local needs for older people. These arrangements would also apply to intergenerational activities which bring young (0-18) and old people (60+) together. Games activities involving prize giving – e.g. Bingo – will need appropriate licences.
Performances & rehearsals Covers: Amateur productions by community and voluntary organisations.	Performances charged at the hourly room rate. Rehearsals charged at 50% of the hourly room rate.	Performances charged at the hourly room rate. Rehearsals charged at 50% of the hourly room rate.	No significant change. Some large rooms will be a bit cheaper.	Same as current policy.
Private functions Covers: Weddings, Funerals, Parties Registered charities	Weddings are charged at a standard rate of £450 plus additional charges to cover extra caretaking and cleaning requirements. Other private functions are charged at the standard hourly rate.	Fixed rate for weddings of £650 per booking to cover all costs. Standard charges for room hire for other functions. Additional charges as appropriate based on costs of any extra services needed for the function – security, caretaking and cleaning. 50% discount on standard	Parties, fashion shows, weddings etc will generally pay more as costs will seek to cover the full costs of services provided. 50% discount Mon – Fri	Prices will be based on standard room charges and will seek to cover the full costs of any additional services provided e.g. for large wedding functions when additional caretaking and cleaning is required.

Courses	charge.	charge Monday to Friday.	makes rooms	
Covers: meetings, forums,		Standard charges at	competitive with non- council venues.	
fundraising events		weekends/council holidays.		
			Small number of winners	
Young people – Under 19.	Varies from no charge, to	£2.50 per room per hour Monday	and losers. Not always clear at the	Wide variations in pricing at
Charged activities.	discounted rate to	to Friday for small and medium	moment if there is a	present.
	standard charges.	rooms.	charge for users. It is	Some groups are charging for
Examples: playgroups, out of school clubs, sports,		£10 per room per hour for large	known that there are a number of private	activities in rooms which are currently being provided without
scouts and brownies		rooms and weekend/council	providers benefiting from	charge.
		holiday usage of rooms.	free room hire but	Each group would need to
			charging children for	ensure it has a child protection
			activities e.g. sports, martial arts.	policy.Some groups which currently
				have free usage expressed
			Charges per hour kept	concern about being charged to
			low to reflect that some providers, e.g.	use rooms during the consultation.
			playgroups meeting	 Groups could approach the
			several days per week,	relevant Area Committee for
			are trying to keep costs low for families.	support.
			low for farmines.	Example of charge:
			If groups don't feel they	Mon- Fri sessions for 2 hours over
			could pass on these	30 weeks.
			modest room hire charges they could	30 x 2 x 5 x 2.50 = £750 p.a.
			approach the area	$30 \times 2 \times 3 \times 2.30 = 2730 \text{ p.a.}$
			committee for support.	Based on a session with ten
				people, the cost per session is 50p
Young people – Under 19.	No charge.	No charge Monday to Friday.	There is much use of	per person.Youth service and many
Non-charged activities			this type and mainly	voluntary organisations do not
(e.g. pre-school activities,		£10 per room per hour at	Mon – Fri at present so	have specific budgets to pay for
youth service programmes,		weekends/council holidays.	will not incur any charges.	room hire.Organisation would need to
voluntary/community				demonstrate it has child

organisations running programmes which do not incur any session charges to users).		 protection policies and meet local youth provision needs. If youth service are using community centres as an operational office base, a service charge will be apportioned based on square metreage of space used. A formal agreement would also be drawn up for the use of the
		space as an office base.